2020

Amended Certificate For Calendar Year 2020

To the Clerk of Finney, State of Kansas We, the undersigned, duly elected, qualified, and acting officers of

City of Garden City

certify that: (1) the hearing mentioned in the attached publication was held;(2) after the Budget Hearing this Budget was duly approved and adopted as the maximum expenditure for the various funds for the year.

				2020	
			Amended Budget		
			Amount of	Adopted	Proposed Amended
		Page	2019	2020	2020
Table of Contents:		No.	Tax that was Levied	Expenditures	Expenditures
Fund	K.S.A.				
Recreation Commission	12-1297	2	1,057,480	1,174,817	1,208,528
Capital Improvement Reserve		3		591,000	1,626,870
Cemetery Endowment		4		6,075	37,000
Project Safe Neighboorhood		5			120,000
Drug Enforcement		6		60,300	129,000
12-6a13 Revolving		7		63,250	349,536
Economic Development Loan		8		256,500	535,771
Parks and Recreation		9			100,000
Totals			1.057.490	2 151 042	4 106 705
Summary of Amendments		10	1,057,480	2,151,942	4,106,705

	11100
County Clerk	June J. (Sel)
Assisted by:	"ACK
Address	Ale Charles
Email:	Joy Mr
	Governing Body
CPA Summary	

Adopted Budget			
	2020	2020	
Recreation Commission	Adopted	Proposed	
	Budget	Budget	
Unencumbered Cash Balance January 1	0	0	
Receipts:		_	
Ad Valorem Tax	1,015,180	1,019,812	
Delinquent Tax	42,300	30,969	
Motor Vehicle Tax	108,320	149,482	
Recreational Vehicle Tax	1,107	1,407	
16/20M Vehicle Tax	447	466	
Commercial Vehicle Tax	6,232	6,392	
Watercraft Tax	1,231	0	
Interest on Idle Funds Total Receipts	1,174,817	1,208,528	
Resources Available:	1,174,817	1,208,528	
Expenditures:	-,,		
Payment to Recreation Commission	1,174,817	1,208,528	
Total Expenditures Unencumbered Cash Balance December 31	1,174,817	1,208,528	

CPA Summary		

Capital Improvement Reserve	2020	2020	
	Adopted	Proposed	
Cupilly improvement reserve	Budget	Budget	
Unencumbered Cash Balance January 1	295,000	1,446,170	
Receipts:			
Fees/Donations	91,000	38,700	
Transfer-City Departments	200,000	200,000	
Reimbursed Expenses	5,000	560,000	
Interest on Idle Funds			
Total Receipts	296,000	798,700	
Resources Available:	591,000	2,244,870	
Expenditures:			
Contractual	70,000	70,000	
New Equipment	100,000	475,250	
Improvement Projects	150,000	250,000	
Miscellaneous	13,084	13,704	
Transfer-GeneralFund	257,916	257,916	
Fiber Grant	0	560,000	
Total Evnanditures	501 000	1 272 970	
Total Expenditures	591,000	1,626,870	
Unencumbered Cash Balance December 31	0	618,000	

CPA Summary			

	2020	2020
Cemetery Endowment	Adopted	Proposed
	Budget	Budget
Unencumbered Cash Balance January 1	0	46,124
Receipts:		
Interest Income	100	0
Cemetery Spaces	5,000	9,001
Land Lease	975	625
Interest on Idle Funds		
Total Receipts	6,075	9,626
Resources Available:	6,075	55,750
Expenditures:		
Repair Grounds	2,000	2,000
Capital Projects	4,075	35,000
Total Expenditures	6,075	37,000
Unencumbered Cash Balance December 31	0	18,750

CPA Summary	

Taoptea Baaget		
	2020	2020
Project Safe Neighboorhood	Adopted	Proposed
,	Budget	Budget
Unencumbered Cash Balance January 1	0	0
Receipts:		
Federal Grant		120,000
Interest on Idle Funds		
Total Receipts	0	120,000
Resources Available:	0	120,000
Expenditures:	0	120,000
Personnel and benefits		20,000
Contractual		40,000
New Equipment	-	60,000
New Equipment		00,000
		10000
Total Expenditures	0	120,000
Unencumbered Cash Balance December 31	0	0

CPA Summary

Adopted Budget	V	
	2020	2020
Drug Enforcement	Adopted	Proposed
	Budget	Budget
Unencumbered Cash Balance January 1	43,200	87,433
Receipts:		
Interest Income	100	100
State Tax Distribution	2,000	2,000
Drug Forfeiture	15,000	39,467
Interest on Idle Funds		
Total Receipts	17,100	41,567
Resources Available:	60,300	129,000
Expenditures:		,
Forfeit Expense	15,000	39,000
K9 Training and Supplies	15,000	15,000
New Equipment	30,300	75,000
,		
7		
Total Expenditures	60,300	129,000
Unencumbered Cash Balance December 31	00,500	129,000

	CPA Summary	
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Adopted Budget		
	2020	2020
12-6a13 Revolving	Adopted	Proposed
	Budget	Budget
Unencumbered Cash Balance January 1	38,250	39,536
Receipts:		
Project Reimbursement	25,000	310,000
1 Toject Reimbursement	25,000	310,000
Interest on Idle Funds		
Total Receipts	25,000	310,000
Resources Available:	63,250	349,536
Expenditures:		
Contractual	35,000	44,536
Construction-FOLRZ Building	28,250	305,000
Construction-1 OLIVE Building	20,230	303,000
Total Expenditures	63,250	349,536
Unencumbered Cash Balance December 31	0	0

	CPA Summary		
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2020	2020
Adopted	Proposed
Budget	Budget
224,750	501,271
31,401	30,000
349	4,500
31,750	34,500
256,500	535,771
253,500	515,771
3,000	20,000
256,500	535,771 0
	Adopted Budget 224,750 31,401 349 31,750 256,500

CPA Summary			

	2020	2020
Parks and Recreation	Adopted	Proposed
	Budget	Budget
Unencumbered Cash Balance January 1	0	0
Receipts:		
Reimbursement-Recreation Commission		100,000
	_	
	_	
I		
Interest on Idle Funds		100.000
Total Receipts	0	100,000
Resources Available:	0	100,000
Expenditures:		100,000
Personnel Costs and Benefits	0	100,000
1		
Total Expenditures	0	100,000
Unencumbered Cash Balance December 31	0	0

C	PA Summary				

Notice of Budget Hearing for Amending the 2020 Budget

The governing body of

City of Garden City

will meet on the day of December 15, 2020 at 1:30 PM at City Administratice Center for the purpose of hearing and answering objections of taxpayers relating to the proposed amended use of funds.

Detailed budget information is available at Service & Finance Office and will be available at this hearing.

Summary of Amendments

Summary of Timenaments					
T I	2020				
	Adopted Budget		2020		
	Actual	Amount of Tax		Proposed Amended	
Fund	Tax Rate	that was Levied	Expenditures	Expenditures	
Recreation Commission	5.000	1,057,480	1,174,817	1,208,528	
Capital Improvement Reserve			591,000	1,626,870	
Cemetery Endowment			6,075	37,000	
Project Safe Neighboorhood			0	120,000	
Drug Enforcement			60,300	129,000	
12-6a13 Revolving			63,250	349,536	
Economic Development Loan			256,500	535,771	
Parks and Recreation			0	100,000	
			0	0	
			0	0	

Melinda Hitz

Official Title: Finance Director

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(Published in the Garden City Telegram on the 4th day of December, 2020.)

State of Kansas Amendment

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Summary of Amendments

	2020 Adopted Budget			2020	
Fund	Actual Tax Rate	Amount of Tax that was Levied	Expenditures	Proposed Amended Expenditures	
	5,000	1,057,480	1,174,817	1,208,528	
Recreation Commission	3,000	1,001,100	591,000	1,626,870	
Capital Improvement Reserve			6,075	37,000	
Cemetery Endowment			0,075	120,000	
Project Safe Neighboorhood			CO 200	129,000	
Drug Enforcement			60,300	349,536	
12-6a13 Revolving			63,250	The second secon	
Economic Development Loan			256,500	535,771	
			- 0	100,000	
Parks and Recreation			0	0	
			0	0	

Melinda Hitz

Official Title: Finance Director

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265804

Proof of Publication

State of Kansas • Finney County

Kimberly R. Cline, being first duly sworn, deposes and says that she is the Circulation Manager of *The Garden City Telegram*, a weekly newspaper printed in the State of Kansas and published in and of general circulation in Finney County, Kansas, on a weekly basis in Finney County, Kansas, and that said newspaper is not a trade, religious, or fraternal publication.

THAT said newspaper is daily published at least weekly fifty (50) times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five (5) years prior to the first publication of said notice.

THAT the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for ______ consecutive days / weeks.

The first (1st) publication thereof being made as aforesaid on the _____ day of December . 20 20

WITH subsequent publication being made on the following dates:

Publication Fee		600.20
	S	
		7
4th Publication made on the	Day of	,2ø
3rd Publication made on the	Day of	,2,0
2 nd Publication made on the	Day of	,26

Affidavits (Additional copies @ \$5.00 each)

Total Publication Fee 11010.20

Witness my hand this 22 day of Occember

SUBSCRIBED AND SWORN before me this

day of December, 2020

(Notary Public)

My commission expires

NOTARY PUBLIC - State of Kansas DONNA J RICHMETER
My Apot. Expires 2 2023

Legal Invoice # 21010804